

KHSAA 11TH REGION BASKETBALL TOURNAMENT FINANCIAL REPORT—GIRLS—2011

(A) REVENUE:		RECEIPTS	TOTALS
TICKET SALES:	PRICE \$5.00 EACH	\$14,088.00	
SPONSORSHIP:		\$600.00	
TOTAL REVENUE:		\$14,688.00	\$14,688.00

(B) EXPENSE ITEMS:

GAME OFFICIALS:	\$1,600.00
TROPHIES:	\$441.79
WORKERS:	\$1,850.00
RENTAL:	\$1,500.00
HOSPITALITY:	\$2,400.00

TOTAL EXPENSES:	\$7,791.79	\$7,791.79
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(C) NET PROFIT:	\$7,096.21
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(D) HOST SCHOOL:	\$709.62
10%	

TOTAL:	\$709.62
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(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:	\$6,386.59
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(F) AMOUNT SET ASIDE FOR NON PARTICIPATING SCHOOLS	\$496.73
7%	

1.	BEREA	\$55.19
2.	FRANKFORT	\$55.19
3.	HENRY CLAY	\$55.19
4.	LEXINGTON CHRISTIAN	\$55.19
5.	MODEL	\$55.19
6.	PAUL DUNBAR	\$55.19
7.	SAYRE	\$55.19
8.	TATES CREEK	\$55.20
9.	WESTERN HILLS	\$55.20

TOTAL:	\$496.73
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(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS	\$5,889.86
83%	

1.	BRYAN STATION	\$736.23
2.	FRANKLIN COUNTY	\$736.23
3.	LAFAYETTE	\$736.23
4.	LEXINGTON CATHOLIC	\$736.23
5.	MADISON CENTRAL	\$736.23
6.	MADISON SOUTHERN	\$736.23
7.	SCOTT COUNTY	\$736.24
8.	WOODFORD COUNTY	\$736.24
TOTAL:		\$5,889.86

PAID ATTENDANCE BY SESSIONS

	BOYS—PAID	GIRLS—PAID	COMBINED—PAID
1.		375	
2.		447	
3.		780	
4.		746	
5.			
6.			
7.			
TOTALS:	0	2348	0